

**The School Board of Sarasota County Florida
Individual School Cost per Student FTE
Financial Source Document 2015-2016 Cost Report**

School	Student FTE	General Fund School Total Cost	Federal Fund School Total Cost	Total Cost	Cost Per Student FTE	Free & Reduced Lunch %	Non Gifted Exceptional Education Percentage	Non English Speaking Student Percentage	School Grade
Elementary Schools									
Alta Vista	675.53	\$5,781,380	\$919,713	\$6,701,093	\$9,920	93%	18%	16%	C
Ashton	924.60	\$7,726,573	\$229,712	\$7,956,285	\$8,605	34%	12%	6%	A
Atwater	705.60	\$5,697,994	\$769,499	\$6,467,493	\$9,166	68%	17%	4%	C
Bay Haven	599.96	\$4,774,614	\$81,473	\$4,856,087	\$8,094	48%	11%	3%	A
Brentwood	717.82	\$7,345,574	\$877,131	\$8,222,705	\$11,455	66%	31%	5%	B
Cranberry	769.27	\$6,806,892	\$683,776	\$7,490,668	\$9,737	65%	20%	6%	A
Emma Booker	556.08	\$5,392,184	\$847,580	\$6,239,764	\$11,221	94%	23%	6%	C
Englewood	538.89	\$4,948,150	\$92,248	\$5,040,398	\$9,353	55%	14%	5%	A
Fruitville	748.13	\$7,731,084	\$581,281	\$8,312,365	\$11,111	56%	22%	8%	A
Garden	596.49	\$5,405,891	\$223,138	\$5,629,029	\$9,437	56%	15%	3%	B
Glenallen	694.97	\$6,169,332	\$989,156	\$7,158,488	\$10,300	77%	23%	5%	C
Gocio	641.89	\$5,685,395	\$933,499	\$6,618,894	\$10,312	86%	15%	22%	C
Gulf Gate	727.84	\$7,529,551	\$435,666	\$7,965,217	\$10,944	55%	22%	6%	B
Lakeview	582.26	\$5,812,655	\$135,174	\$5,947,829	\$10,215	40%	11%	1%	A
Lamarque	805.50	\$7,827,189	\$971,631	\$8,798,820	\$10,923	65%	23%	4%	B
Phillippi	809.87	\$6,888,332	\$156,617	\$7,044,949	\$8,699	46%	15%	4%	A
Southside	762.23	\$6,939,252	\$93,045	\$7,032,297	\$9,226	23%	12%	3%	A
Tatum Ridge	658.56	\$6,415,870	\$197,207	\$6,613,077	\$10,042	24%	14%	2%	A
Taylor Ranch	646.27	\$5,857,099	\$149,712	\$6,006,811	\$9,295	41%	17%	2%	A
Toledo	715.29	\$6,154,666	\$225,826	\$6,380,492	\$8,920	63%	19%	4%	A
Tuttle	705.16	\$6,069,384	\$964,318	\$7,033,702	\$9,975	89%	17%	26%	C
Venice	582.40	\$6,264,741	\$241,174	\$6,505,915	\$11,171	42%	22%	2%	C
Wilkinson	446.93	\$4,987,349	\$631,259	\$5,618,608	\$12,572	80%	29%	12%	C
Total Elementary Schools	15,611.54	\$144,211,151	\$11,429,835	\$155,640,986	\$9,970	59%	18%	7%	

The School Board of Sarasota County Florida
Individual School Cost per Student FTE
Financial Source Document 2015-2016 Cost Report

School	Student FTE	General Fund School Total Cost	Federal Fund School Total Cost	Total Cost	Cost Per Student FTE	Free & Reduced Lunch %	Non Gifted Exceptional Education Percentage	Non English Speaking Student Percentage	School Grade
Middle Schools									
Booker	783.18	\$7,670,357	\$949,850	\$8,620,207	\$11,007	80%	24%	3%	C
Brookside	826.83	\$7,867,638	\$267,162	\$8,134,800	\$9,839	63%	18%	3%	B
Heron Creek	865.78	\$7,485,748	\$341,528	\$7,827,276	\$9,041	71%	17%	1%	B
McIntosh	681.29	\$7,116,785	\$174,195	\$7,290,980	\$10,702	55%	21%	3%	B
Sarasota	1,262.20	\$10,139,886	\$287,624	\$10,427,510	\$8,261	28%	8%	1%	A
Venice	557.50	\$5,916,687	\$346,360	\$6,263,047	\$11,234	42%	17%	1%	B
Woodland	856.81	\$6,448,825	\$214,343	\$6,663,168	\$7,777	64%	15%	2%	B
Total Middle Schools	5,833.59	\$52,645,926	\$2,581,062	\$55,226,988	\$9,467	58%	17%	2%	
High Schools									
Booker	1,091.62	\$10,836,327	\$269,022	\$11,105,349	\$10,173	65%	18%	3%	C
NorthPort	2,181.95	\$16,746,012	\$492,474	\$17,238,486	\$7,900	61%	14%	2%	B
Riverview	2,359.22	\$19,301,307	\$329,739	\$19,631,046	\$8,321	35%	12%	2%	A
Sarasota	1,949.27	\$15,800,451	\$524,653	\$16,325,104	\$8,375	48%	14%	2%	B
Suncoast Polytechnical	475.43	\$3,315,596	\$83,946	\$3,399,542	\$7,150	37%	7%	0%	A
Venice	1,919.30	\$14,751,255	\$360,266	\$15,111,521	\$7,873	36%	12%	0%	A
Total High Schools	9,976.79	\$80,750,948	\$2,060,100	\$82,811,048	\$8,300	47%	13%	2%	
Other Schools									
Laurel Nokomis School	1,074.70	\$11,505,143	\$521,483	\$12,026,626	\$11,191	43%	14%	2%	A
Contracted Virtual School	20.95	\$203,396		\$203,396	\$9,709	N/A	N/A		
District Virtual School	144.44	\$702,384	\$3,669	\$706,053	\$4,888	N/A	N/A		
Oak Park	303.85	\$10,198,042	\$1,014,884	\$11,212,926	\$36,903	71%	100%	0%	
Pineview	2,090.93	\$17,264,466	\$323,235	\$17,587,701	\$8,411	11%	3%	0%	A
Total Other Schools	3,634.87	\$39,873,431	\$1,863,271	\$41,736,702	\$11,482	42%			
Alternative School									
T.R.I.A.D.	82.40	\$1,074,196	\$96,846	\$1,171,042	\$14,212	87%	36%	0%	
Total Alternative Schools	82.40	\$1,074,196	\$96,846	\$1,171,042	\$14,212	87%	36%	0%	
Grand Total & Averages	35,139.19	\$317,481,456	\$17,934,268	\$335,415,724	\$9,545	50%	16%	4%	